

Fiscal Year 2018 Annual Element

PROJECT NUMBER	PROJECT ROUTE	DESCRIPTION OF PROPOSED IMPROVEMENT	LOCATION		FUND TYPE	Agency Cost (in 1,000's)	Partner Agency Cost (in 1,000's)	State Cost Share (in 1,000's)	Federal Cost Share (in 1,000's)	TOTAL PROJECT COST (in 1,000's)	NOTES
			BEGINNING	END							
VILLAGE OF CATLIN											
CA-18-01	WEBSTER ST	SIDEWALKS - PRELIMINARY ENGINEERING	VERMILION ST	NORTHVIEW DR	STU/LOCAL	4.50	0.00	0.00	18.00	22.50	17-00016-0-SW
CA-18-01	WEBSTER ST	SIDEWALKS - CONSTRUCTION ENGINEERING	VERMILION ST	NORTHVIEW DR	STU/LOCAL	4.70	0.00	0.00	18.80	23.50	17-00016-0-SW
CA-18-01	WEBSTER ST	SIDEWALKS - CONSTRUCTION	VERMILION ST	NORTHVIEW DR	STU/LOCAL	25.80	0.00	0.00	103.20	129.00	17-00016-0-SW
TOTAL (In 1,000's)						35.00	0.00	0.00	140.00	175.00	

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			BEGINNING	END							
CITY OF DANVILLE											
DA-18-01	VOORHEES STREET OVER STONEY CREEK	MAJOR BRIDGE REPLACEMENT			MBR	279.00	0.00	0.00	1,116.65	1,395.65	08-00330-02-PV
DA-18-02	VARIOUS	ANNUAL MAINTENANCE			MFT/LOCAL	1,000.00	0.00	0.00	0.00	1,000.00	
DA-18-03	JACKSON STREET	INTERSECTION IMPROVEMENT	PENN ST	ENGLISH ST	STU/MFT	150.00			600.00	750.00	12-00348-01-BT
TOTAL (In 1,000's)						1,429.00	0.00	0.00	1,716.65	3,145.65	

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			BEGINNING	END							
DANVILLE MASS TRANSIT											
DMT-18-01	OPERATING ASSISTANCE				5307	0.00	0.00	750.00	750.00	1,500.00	
TOTAL (In 1,000's)						0.00	0.00	750.00	750.00	1,500.00	

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DATS TIP 2018-2021

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			BEGINNING	END							
VERMILION COUNTY											
VC-18-01	TR 194 BLOUNT TWSP	BRIDGE REPLACEMENT	SN092-3145		HBP/TBP	0.00	25.00	25.00	200.00	250.00	13-01132-00-BR
VC-18-02	TR 62 BUTLER TWSP	BRIDGE REPLACEMENT	SN092-3069		HBP/TBP	0.00	25.00	25.00	200.00	250.00	13-02149-00-BR
VC-18-03	TR 261 OAKWOOD TWSP	BRIDGE REPLACEMENT	SN 092-3170		HBP/TBP	0.00	45.00	45.00	360.00	450.00	15-14141-00-BR
VC-18-04	COUNTY ROADS	ANNUAL CO. RESURFACING	VARIOUS		MFT	200.00	0.00	0.00	0.00	200.00	
VC-18-05	COUNTY ROADS	ANNUAL CO. SEAL COAT	VARIOUS		MFT	400.00	0.00	0.00	0.00	400.00	18-00000-00-GM
VC-18-06	TOWNSHIP ROADS	ANNUAL TWSP SEAL COAT	VARIOUS		MFT	0.00	1,800.00	0.00	0.00	1,800.00	18-XX000-00-GM
TOTAL (In 1,000's)						600.00	1,895.00	95.00	760.00	3,350.00	

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			BEGINNING	END							
CRIS RURAL MASS TRANSIT DISTRICT											
CRIS-18-01	(3) 15 PASSENGER BUS				5310	0.00	0.00	0.00	190.00	190.00	
CRIS-18-02	OPERATING ASSISTANCE				5311	0.00	0.00	0.00	174.00	174.00	
CRIS-18-03	OPERATING ASSISTANCE				DOAP	0.00	0.00	990.00		990.00	
TOTAL (In 1,000's)						0.00	0.00	990.00	364.00	1,354.00	

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			BEGINNING	END							
VERMILION REGIONAL AIRPORT											
VRA-18-01	APRON REHABILITATION PHASE 1	REHABILITATE A PORTION OF THE AIRCRAFT PARKING APRON				66.00	0.00	66.00	1,188.00	1,320.00	

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			BEGINNING	END							
CITY OF DANVILLE											
DA-19-01	DENMARK ROAD & OLD OTTAWA ROAD	NORTHWEST PUMP STATION REPLACEMENT	N GILBERT ST	RUE BIENVILLE ST	MFT,STU, LOCAL	7,750.00	0.00	0.00	1,250.00	9,000.00	16-00352-00-PV
DA-19-02	VARIOUS	ANNUAL MAINTENANCE			MFT/LOCAL	1,000.00	0.00	0.00	0.00	1,000.00	
TOTAL (In 1,000's)						8,750.00	0.00	0.00	1,250.00	10,000.00	

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DANVILLE MASS TRANSIT											
DMT-19-01	OPERATING ASSISTANCE					5307	0.00	0.00	750	750	1500
DMT-19-02	TWO (2) 35' BUSES					5307	0.00	0.00	196	784	980
DMT-19-03	ONE (1) SUPER-MEDIUM BUS					5310	0.00	0.00	27.00	88.00	115.00
TOTAL (In 1,000's)						0.00	0.00	973.00	1,622.00	2,595.00	

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			BEGINNING	END							
VERMILION COUNTY											
VC-19-01	COUNTY ROADS	ANNUAL CO. RESURFACING			VARIOUS	MFT	200.00	0.00	0.00	0.00	200.00
VC-19-02	COUNTY ROADS	ANNUAL CO. SEAL COAT			VARIOUS	MFT	400.00	0.00	0.00	0.00	400.00 19-00000-00-GM
VC-19-03	TOWNSHIP ROADS	ANNUAL TWSP SEAL COAT			VARIOUS	MFT	0.00	1,800.00	0.00	0.00	1,800.00 19-XX000-00-GM
VC-19-04	TR 42A MIDDLEFORK TWSP	BRIDGE REPLACEMENT	SN 092-0112			HBP/TBP	0.00	22.50	22.50	180.00	225.00 13-12151-00-BR
VC-19-05	TR 325 DANVILLE TWSP	BRIDGE REPLACEMENT	SN 092-3271			HBP/TBP	0.00	27.50	27.50	220.00	275.00 09-05144-00-BR
VC-19-06	TR 222 CATLIN TWP	BRIDGE REPLACEMENT	SN 092-3153			HBP/TBP	0.00	25.00	25.00	200.00	250.00 07-04132-00-BR

DATS TIP 2018-2021

TOTAL (In 1,000's)

0.00

0.00

0.00

0.00

0.00

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PROJECT NUMBER	PROJECT ROUTE	DESCRIPTION OF PROPOSED IMPROVEMENT	LOCATION		FUND TYPE	Agency Cost (in 1,000's)	Partner Agency Cost (in 1,000's)	State Cost Share (in 1,000's)	Federal Cost Share (in 1,000's)	TOTAL PROJECT COST (in 1,000's)	NOTES
			BEGINNING	END							
CITY OF DANVILLE											
DA-20-01	VARIOUS	ANNUAL MAINTENANCE			MFT/LOCAL	1,000.00	0.00	0.00	0.00	1,000.00	
TOTAL (In 1,000's)						1,000.00	0.00	0.00	0.00	1,000.00	

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DANVILLE MASS TRANSIT											
TOTAL (In 1,000's)						0.00	0.00	0.00	0.00	0.00	

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			BEGINNING	END							
VERMILION COUNTY											
VC-20-01	TR 54	BRIDGE REPLACEMENT	SN 092-3062		HBP/TBP	6.60	6.60	52.80	264.00	330.00	16-09129-00-BR
VC-20-02	COUNTY ROADS	ANNUAL COUNTY RESURFACING	VARIOUS		MFT	200.00	0.00	0.00	0.00	200.00	
VC-20-03	COUNTY ROADS	ANNUAL COUNTY SEAL COAT	VARIOUS		MFT	400.00	0.00	0.00	0.00	400.00	20-00000-00-GM
VC-20-04	TOWNSHIP ROADS	ANNUAL TOWNSHIP SEAL COAT	VARIOUS		MFT	0.00	1,800.00	0.00	0.00	1,800.00	20-XX000-00-GM
TOTAL (In 1,000's)						606.60	1,806.60	52.80	264.00	2,730.00	

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PROJECT NUMBER	PROJECT ROUTE	DESCRIPTION OF PROPOSED IMPROVEMENT	LOCATION		FUND TYPE	Agency Cost	Partner Agency Cost	State Cost Share	Federal Cost Share	TOTAL PROJECT	NOTES
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TOTAL (In 1,000's)

0.00 0.00 0.00 0.00 0.00

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			BEGINNING	END							
VERMILION COUNTY CONSERVATION DISTRICT											
TOTAL (In 1,000's)						0.00	0.00	0.00	0.00	0.00	

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			BEGINNING	END							
CITY OF DANVILLE											
DA-20-1	Various	Annual Maintenance			MFT/Local	1,000.00					
TOTAL (In 1,000's)						1,000.00	0.00	0.00	0.00	0.00	

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DANVILLE MASS TRANSIT											
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			BEGINNING	END							
TOTAL (In 1,000's)						0.00	0.00	0.00	0.00	0.00	

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VERMILION COUNTY											
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			BEGINNING	END							
TOTAL (In 1,000's)						0.00	0.00	0.00	0.00	0.00	

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DATS TIP 2018-2021

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			BEGINNING	END		(in 1,000's)	(in 1,000's)	(in 1,000's)	(in 1,000's)		
CRIS RURAL MASS TRANSIT DISTRICT											
TOTAL (In 1,000's)						0.00	0.00	0.00	0.00	0.00	

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			BEGINNING	END		(in 1,000's)	(in 1,000's)	(in 1,000's)	(in 1,000's)		
VERMILION REGIONAL AIRPORT											
TOTAL (In 1,000's)						0.00	0.00	0.00	0.00	0.00	

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			BEGINNING	END		(in 1,000's)	(in 1,000's)	(in 1,000's)	(in 1,000's)		
ILLINOIS DEPARTMENT OF TRANSPORTATION											

TOTAL (In 1,000's)

0.00 0.00 0.00 0.00 0.00

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			BEGINNING	END							
VERMILION COUNTY CONSERVATION DISTRICT											
TOTAL (In 1,000's)						0.00	0.00	0.00	0.00	0.00	