



Announcement of a **Meeting** for the
DATS Policy Committee
Danville Area Transportation Study

DATE: Thursday, March 8, 2018
TIME: 10:30 AM
PLACE: Robert E. Jones Municipal Building (Danville City Hall)
Mayor's Conference Room Second Floor
17 W. Main St.
Danville, IL 61832

AGENDA

- I. **Call to Order & Roll Call**
- II. **Approval of Agenda**
- III. **Approval of Minutes**
 - a. *Policy Meeting of February 8, 2018*
- IV. **Public Comment Period**
- V. **New Business**
 - a. *Items of Information:*
 - i. STU Project Solicitation – final action March 2018
 - ii. TIP Project Solicitation – final draft June 2018
 - b. *Discussion & Vote:*
 - i. *Approving Intergovernmental Agreement with IDOT adopting IDOT Safety Performance Measures*
 - ii. *Approving City of Danville Fiscal Year 2019 UPWP project for Roadway Drainage Inventory and Programming Project*
 - iii. *Approving Fiscal Year 2019 UPWP Draft and authorizing to place on public display*
 - iv. *Approving IDOT TIP Amendment FY18, RR18*
- VI. **Old Business**
 - a. *Agency Reports*
 - i. *City of Danville*
 - ii. *Vermillion County*
 - iii. *Towns (Tilton, Georgetown, Westville, Catlin, Belgium)*
 - iv. *IDOT*
 - v. *FHWA/FTA*
- VII. **Adjournment**

*If you are unable to attend this meeting please contact:
David Schnelle at 431-2384.*

DATS POLICY COMMITTEE MEETING MINUTES

February 8, 2018
Danville City Hall
17 W. Main St., Danville IL

PRESENT:

Chairman Scott Eisenhauer, Mike Weese, Craig Emberton

PROXY:

Mike Marron – Larry Bond

ABSENT:

OTHERS:

Adrian Greenwell, Bill Pickett, David Schnelle, Tyson Terhune, Woman

I. Call to Order

- a. Eisenhauer called the meeting to order at 10:30 am

II. Roll Call

III. Approval of Agenda

- a. Motion by Emberton, second by Larry Bond, to approve agenda for 2/8/18. ALL AYE

IV. Approval of Minutes: 12/14/17

- a. Motion by Weese, second Emberton, to approve 12/14/17 Policy Committee minutes. ALL AYE

V. Public Comment Period

- a. No comment from the public.

VI. New Business

Items of information

UPWP Project Solicitation-final action March 2018

- a. Schnelle: reviewed the projects up for solicitation

STU Project Solicitation – final action March 2018

- b. Schnelle: reviewed projects solicited for 2018 & 2019

TIP Project Solicitation – final action March 2018

- c. Schnelle: TIP solicitations will be adopted in June or July, 2018 per IDOT's request

MPO Greenways & Trails Plan Presentation

- d. Terhune: Reviewed content and purpose of the greenways and trails plan and discussed the public comment period for the plan.

Weese: Westville is currently working on park improvements.

- e. Motion by Emberton, second Bond, to approve the three TIP items as presented. ALL AYE

VII. Old Business

Agency Reports

- a. City of Danville:

Eisenhauer: Tilton voted to stop supporting DMT service, DMT is sending out notices.

Schnelle: Received phase one approval for the Denmark project, Voorhees bridge project letting is in March could begin in May

- b. Vermilion County:

Bond: Nothing to report

- c. Westville:

Weese: Activity concentrated on parks and lift station project is soon.

- d. IDOT:

Emberton: Nothing to report

- e. FHWA/FTA:

Woman: Implementing performance measures

Schnelle: DATS MPO has decided to adopt IDOT performance measures and will address this at a future meeting

VIII. Adjournment

- a. Motion by, Emberton, second Weese, to adjourn the meeting at 11:00am. ALL AYE

Intergovernmental Agreement Between
Illinois Department of Transportation,
----- Metropolitan Planning Organization and -----Transit Provider

This Intergovernmental Agreement (the "Agreement") is entered into this ____ day of _____, 2018 (the "Effective Date"), by and between Illinois Department of Transportation ("IDOT"), Danville Area Transportation Study (DATS) Metropolitan Planning Organization, and Danville Mass Transit (DMT)

RECITALS

WHEREAS, IDOT is the State transportation agency responsible for carrying out Federal-aid transportation planning process pursuant to 23 CFR 450 Subpart B and is authorized to take such actions on behalf of the State as necessary to comply with Federal law;

WHEREAS, DATS Metropolitan Planning Organization ("MPO") is the policy organization responsible for carrying out the metropolitan transportation planning process pursuant to 23 CFR 450 Subpart C and is authorized to take such actions on behalf of the State as necessary to comply with Federal law for this program;

WHEREAS, DMT is the entity that provides, either by contract or agreement, public transportation services for Federal or State cooperating agencies, including to the State of Illinois;

WHEREAS, Article VII, Section 10 of the 1970 Constitution of the State of Illinois authorizes units of government to contract among themselves to obtain or share services and to exercise, combine or transfer any power or function, in any manner not prohibited by law or by ordinance; and

WHEREAS, the Illinois Intergovernmental Cooperation Act, 5 ILCS 220/1, *et seq.*, provides additional powers to units of government that work together; and

WHEREAS, on May 27, 2016, the Federal Transit Administration and the Federal Highway Administration published a final rule on Statewide and Nonmetropolitan Transportation Planning and Metropolitan Transportation Planning based on the Fixing America's Surface Transportation (FAST Act);

WHEREAS, the final rule of May 27, 2016 was codified in 23 CFR 450 and established new requirements for State DOTs, MPOs and Transit Providers to coordinate and develop a performance-based approach to planning;

WHEREAS, 23 CFR 450.314(h) provides that MPO(s), State(s), and the providers of public transportation shall jointly agree upon and develop specific written provisions for cooperatively developing and sharing information related to transportation performance data, the selection of performance targets, the reporting of performance targets, the reporting of performance to be used in tracking progress toward attainment of critical outcomes for the region of the MPO (see §450.306(d)), and the collection of data for the State asset management plan for the NHS.

WHEREAS, in order to fulfill each Party's responsibilities, the Parties wish to enter into this Intergovernmental Agreement to document the responsibilities of each entity and agree to implement all applicable performance management rules, measures, targets, tracking and reporting requirements, and compliance deadlines;

WHEREAS, the Parties recognize that additional procedures and processes may need to be developed to fulfill each Party's responsibilities. Therefore, the Parties agree to pledge their continued communication, cooperation, and support and agree to amend this IGA, or enter into additional IGAs, as necessary to address new issues as they arise;

NOW, THEREFORE, in consideration of the mutual covenants, terms and conditions contained herein, the Parties understand and agree to the following:

ARTICLE I
RIGHTS AND OBLIGATIONS OF THE PARTIES: COOPERATIVELY DEVELOPING AND SHARING INFORMATION RELATED TO TRANSPORTATION PERFORMANCE MANAGEMENT DATA – SAFETY DATA

1.01 Pursuant to 23 CFR 490, subparts A and B, IDOT will track and collect data relating to (a) the number of fatalities, (b) the number of serious injuries, (c) the rate of fatalities per 100 million vehicles miles traveled, (d) the rate of serious injuries per 100 million vehicle miles traveled, and (f) number of non-motorized fatalities and non-motorized serious injuries.

1.02 Pursuant to 23 CRF 490, subparts A and B, IDOT will share the safety data as referenced in paragraph 1.01 with the DATS MPO on or before July 1 (18 months after end of subject calendar year) by way of the IDOT safety data portal, http://www.idot.illinois.gov/assets/uploads/files/transportation-system/manuals-guides-&-handbooks/safety/idot_safety_portal_getting_started_overview_guide.pdf. As a public resource, the DATS MPO will have ongoing access to the <https://webapps.dot.illinois.gov/SafetyPortal/>.

1.03 IDOT shall also provide a statewide summary and a summary of the data set referenced in paragraph 1.01 to the DATS MPO as particularized for the subject Metropolitan Planning Area (MPA) on or before July 1 (18 months after end of subject calendar year).

1.04 IDOT will also provide to the DATS MPO the tabular data that was used for calculations related to segments in the Cities and Counties that are included in the MPA boundary on or before July 1 (18 months after end of subject calendar year).

1.05 IDOT will provide, to DATS MPO, its targets two weeks prior to the State target setting deadline for initial input.

1.06 IDOT will set targets annually on August 31 in its Highway Safety Improvement Program Annual Report.

1.07 DATS MPO will indicate whether it accepts the State's targets or set its own targets annually 180 days after August 31 by official action of the Policy Committee, unless authority has been delegated to a lesser committee.

1.08 The relevant county engineers may sponsor MPO access to the data on IDOT's safety portal subsequent to approval of such access by IDOT's Office of Chief Counsel.

1.09 If the DATS MPO determines that it will develop its own targets, it will provide IDOT with those targets and the supplemental data that it will use to develop its own targets. This supplemental data will be provided when target is communicated to IDOT.

ARTICLE II

RIGHTS AND OBLIGATIONS OF THE PARTIES: COOPERATIVELY DEVELOPING AND SHARING INFORMATION RELATED TO TRANSPORTATION PERFORMANCE MANAGEMENT DATA – PAVEMENT AND BRIDGES

2.01 Pursuant to 23 CFR Part 490, subparts A, C, and D, IDOT will track and collect data related to (a) the percentage of Interstate pavement in good condition, (b) the percentage of Interstate pavement in poor condition, (c) the percentage of non-Interstate National Highway System (NHS) pavement in good condition, (d) the percentage of non-interstate NHS pavement in poor condition, (e) the percentage of NHS bridge deck (sq. ft.) in good condition, and (f) the percentage of NHS bridge deck (sq. ft.) in poor condition. The pavement measures and the calculation of the performance management measures will be in accordance with 23 CFR Parts 490.307 and 490.313.

2.02 Pursuant to 23 CFR Part 490, subparts A, C, and D, IDOT will share the Interstate pavement and bridges data referenced in paragraph 2.01 with the DATS MPO on or before May 1st of each year through <http://www.idot.illinois.gov/transportation-system/Network-Overview/highway-system/index>, the GIS download site. The data will include a shapefile depicting the physical location and condition of Interstate, NHS roadways and NHS bridges.

Field Cod

2.03 If the DATS MPO determines that it will develop its own targets, it will provide IDOT with the supplemental data that it will use.

2.04 IDOT will provide, to DATS MPO, its targets two weeks prior to the State target setting deadline for initial input.

2.05 IDOT will set targets for two years (initial year is 2020 and every two years after) and four years (initial year is 2024 and every two years after) by May 20, 2018.

2.06 The DATS MPO will either indicate if they accept IDOT's target or set its own target 180 days after IDOT sets their targets by official Policy Committee action, unless the Policy Committee has delegated authority to a lesser committee.

ARTICLE III

RIGHTS AND OBLIGATIONS OF THE PARTIES: COOPERATIVELY DEVELOPING AND SHARING INFORMATION RELATED TO TRANSPORTATION PERFORMANCE MANAGEMENT DATA – SYSTEM PERFORMANCE

3.01 Pursuant to 23 CFR Part 490, subparts A, E, F, G, and H, DATS MPO will obtain data related to (a) the percentage of person-miles traveled on the Interstate that are reliable, (b) the percentage of person-miles traveled on the non-Interstate NHS that are reliable, (c) Truck Travel Time Reliability Index, (d) annual hours of peak hour excessive delay per capita, (e) the percentage of non-single occupancy vehicle travel, and (f) the total emission reductions.. Data related to (d), (e) and (f) of this section applies only to non-attainment areas. Data is being used to allow the MPO to conduct analyses to support transportation investments.

3.02 IDOT will provide regular access to a technological tool that will provide DATS MPO the ability to obtain and analyze data set forth in Section 3.01(a) – (c) to confirm the DOT's target or set their own target.

3.03 If the DATS MPO determines that it will develop its own targets, it will provide IDOT with the supplemental data that it will use.

3.04 IDOT will provide, to DATS MPO, its targets two weeks prior to the State target setting deadline for initial input.

3.05 IDOT will set targets for two years (initial year is 2020 and every two years after) and four years (initial year is 2024 and every two years after) by May 20, 2018.

3.06 The DATS MPO will either indicate if it accepts IDOT's target or set its own target 180 days after IDOT sets their targets by official Policy Committee action, unless the Policy Committee has delegated authority to a lesser committee.

ARTICLE IV TRANSIT ASSET MANAGEMENT

4.01 An agreement will be developed between IDOT, the DATS MPO, and the DMT provide(s) that relates to how the parties will share data as required by === CFR ----. .
4.02

ARTICLE V PERFORMANCE TARGET SETTING

5.01 After receipt of the draft statewide performance targets from IDOT, the DATS MPO will have two (2) weeks to review the draft statewide performance targets and will provide comments on statewide targets.

5.02 The DATS MPO will collaborate with IDOT for purposes of agreeing upon the draft statewide performance targets and will either adopt IDOT's targets or set its own targets within 180 days subsequent to IDOT's issuance of the draft statewide performance targets.

ARTICLE VI REPORTING OF PERFORMANCE TARGETS

6.01 IDOT will report final statewide targets for Transit Asset Management on October 1 of each year in the National Transit Database.

6.02 IDOT will report final statewide targets for transportation systems performance data related to safety by August 31 of each year in the HSIP Annual Report.

6.03 IDOT will report final statewide targets for transportation performance management data related to pavement and bridges by October 1 every two years in the State Performance Report, 23 CFR 450.216(f).

6.04 IDOT will report final statewide targets for transportation performance management data related to system performance by October 1 every two years in the State Performance Report, 23 CFR 450.216(f).

6.05 Should DATS MPO set a quantifiable target for the DATS MPO planning area, DATS MPO will provide to IDOT any supplemental data used in determining said target.

6.06 DATS MPO will also provide documentation related either to its own target or to its support of the statewide target. Such documentation shall be provided in the form of a resolution or meeting minutes and must have been approved by the DATS MPO Policy Committee unless delegation of authority to accept or set different targets to a lower committee or staff is documented.

6.07 IDOT will submit statewide targets and the DATS MPO targets to the FHWA portal, <https://www.fhwa.dot.gov/tpm/>. --

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6.08

ARTICLE VII REPORTING PERFORMANCE TARGETS USED IN TRACKING PROGRESS TOWARD ATTAINMENT OF CRITICAL OUTCOMES FOR THE MPO REGION

7.01 The Parties will work collaboratively to report on the efficacy of the performance targets within the State's Statewide Transportation Improvement Program (STIP) and Long-Range Transportation Plan (LRTP) as well as DATS MPO's Transportation Improvement Program (TIP) and Metropolitan Transportation Plan (MTP).

7.02 IDOT will develop, with input from DATS MPO a system performance report (with subsequent updates) evaluating the condition and functioning of the transportation system, including the progress achieved by the MPO in meeting the performance targets adopted after May 27, 2018, pursuant to 23 CFR 450.216(f).

7.03 The DATS MPO will also provide a report on performance (with subsequent updates) that will include an evaluation of the condition and performance of the transportation system and the progress achieved by the DATS MPO in meeting the performance targets.

7.04 The DATS MPO will provide, in its metropolitan transportation plan, a comparison to baseline data of any previous metropolitan transportation plan. If DATS MPO developed multiple scenarios, it will provide a discussion on whether the preferred scenario improved the conditions and performance of the transportation system and how changes in local policies and investments may have impacted the costs necessary to achieve the identified performance targets in any metropolitan transportation plan, amended or adopted after May 27, 2018, (23 CFR 450.324 (g)(4)).

7.05 The DATS MPO will include, in its transportation improvement program, an analysis of the anticipated effect of the TIP toward achieving the performance targets identified in the metropolitan transportation plan, linking investment priorities to those performance targets for any TIP amended or adopted after May 27, 2018, (23 CFR 450.326(d)).

7.06 IDOT and DATS MPO will report on the targets and performance of those targets as consistent with the requirements established by the FHWA and FTA on National Performance Management Measures (23 CFR 490) and Transit Asset Management (49 CFR 625; 49 CFR 673).

7.07

ARTICLE VIII ENFORCEABILITY, ASSIGNMENT, AND THIRD-PARTY RIGHTS

8.01 The covenants and agreements contained herein shall be binding upon and inure to the sole benefit of the Parties and their successors and assigns. No transfer or assignment of this Agreement, or any part thereof or interest therein, directly or indirectly, voluntarily or involuntarily, shall be made unless such transfer or assignment is approved in writing by all Parties. Nothing herein, express or implied is intended to or shall confer upon any other person, entity, company, or organization, any legal or equitable right, benefit or remedy of any nature whatsoever under or by reason of this Agreement.

ARTICLE IX ENTIRE AGREEMENT

9.01 This Agreement represents the entire agreement and understandings of the Parties. No oral or other written provisions shall have any force or effect except those contained in a written amendment to this Agreement, executed by the Parties.

ARTICLE X NOTICES

10.01 Any notice required by this Agreement shall be deemed properly given to the party to be notified at the time it is personally delivered or mailed by certified mail, return receipt requested, to the party's address. The address of each party is below, and either party may change its

address for receiving notices pursuant to this Agreement by providing notice in accordance with this Section ---.

**ILLINOIS DEPARTMENT
OF TRANSPORTATION**

Bureau Chief, Planning
Office of Planning and Programming
2300 S. Dirksen Parkway
Springfield, Illinois 62764

**DANVILLE AREA
TRANSPORTATION STUDY**

MPO

Tyson Terhune, Planning
City of Danville
1155 E. Voorhees St.
Danville, Illinois 61832

DANVILLE MASS TRANSIT

Lisa Beith, Director
City of Danville
100 N. Jackson St.
Danville, IL 61832

**ARTICLE XI
GOVERNING LAW**

11.01 This Agreement will be governed by State and Federal laws, regulations, and policies. Pursuant to the Anti-Deficiency Act, 31 U.S.C. Section 1341(a)(1) (1994), nothing in this Agreement shall be construed as binding on the United States to expend any sum in excess of appropriations made by Congress for the purposes of this Agreement, or as involving the United States in any contract or other obligation for the further expenditure of money in excess of such appropriations.

**ARTICLE XII
WAIVER**

12.01 Neither the failure of either party to exercise any power given to it hereunder or to insist upon strict compliance by the other party with its obligations hereunder, and no custom or practice of the Parties at variance with the terms hereof, shall constitute a waiver of either party's right to demand exact compliance with the terms hereof.

**ARTICLE XIII
MODIFICATIONS**

13.01 No modification to this Agreement shall be effective until approved by the Parties in writing.

**ARTICLE XIV
COUNTERPARTS**

14.01 This Agreement may be signed in two or more counterparts, each of which shall be treated as an original but which, when taken together, shall constitute one and the same instrument.

IN WITNESS THEREOF, the Parties have passed and approved this Agreement on the day and date appearing before their respective signatures.

Dated: _____

Dated: _____

**DANVILLE AREA TRANSPORTATION
STUDY MPO**

**ILLINOIS DEPARTMENT OF
TRANSPORTATION**

By: _____

By: _____

Erin Aleman, Director
Office of Planning and Programming

Attest: _____

Name:

Title:

Attest: _____

Name:

Title:

Dated: _____

Dated: _____

DANVILLE MASS TRANSIT

By: _____

Attest: _____

Name:

Title:

Danville Area Transportation Study

Unified Planning Work Program Project Submission Form

The purpose of this form is the submission of annual transportation related planning studies. Each idea submitted must be consistent to the goals and objectives of the Danville Connections 2035 long range transportation plan. The submissions will be provided to the Technical Committee for review and consideration of inclusion with the annual work program. The DATS member agency shall submit one completed form to the MPO Director for each project that agency wishes to sponsor.

Submitted By

City of Danville

Name of Project

Roadway Drainage Inventory and Programming Project

Objective/Task Description What is the purpose and scope of work for the task?

An existing infrastructure assessment study evaluating the condition, type, age, size, location, and other relevant data will be performed to develop a prioritization and funding program for the MPO roadway drainage system within portion(s) of the City of Danville. Software will be procured to manage the data and to integrate it into a GIS mapping system.

Schedule What is the anticipated time schedule, including start and end dates?

July 2018-June 2019

Benefit How does this task help to implement the Long Range Transportation Plan?

Supports implementation of the 2035 LRTP Goal 2 by identifying infrastructure needing planned improvements and Goal 3 "Improve and enhance existing transportation infrastructure to maximize performance" by identifying and prioritizing needed preventative maintenance, needed structural improvements.

Administrator Who will be in charge of the task and what is their title and agency affiliation?

Eric Childers – City of Danville

Participants Who, besides the administering agency, will take part in this task (i.e. non-profits, etc)?

Total Costs Please identify requested funding and anticipated consultant costs and funding match.

\$55,000 – PL Funds Total Cost

Danville Area Transportation Study

Metropolitan Planning Organization

Fiscal Year 2019

Unified Planning Work Program (UPWP)

July 1, 2018 through June 30, 2019



Danville Area Transportation Study
1155 E. Voorhees Street, Suite A
Danville, Illinois 61832

Phone: (217)431-2321 Fax: (217) 431-3444

www.dats-il.com

UNIFIED PLANNING WORK PROGRAM (UPWP)

OF THE
DANVILLE AREA
TRANSPORTATION STUDY
(DATS)

FOR
Fiscal Year 2019

PREPARED FOR: Danville Area Transportation Study (DATS)

IN COOPERATION WITH: Illinois Department of Transportation
Federal Highway Administration
Federal Transit Administration

PREPARED BY: R. David Schnelle, MPO Director
Tyson Terhune, MPO Planner
Danville Area Transportation Study

CONTACT INFORMATION: R. David Schnelle, MPO Director
Danville Area Transportation Study
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Glossary

ADA	Americans with Disabilities Act. This federal legislation mandated significant changes in transportation, building codes and hiring policies to prevent discrimination against people with disabilities.
Capacity	The number of people or amount of goods that can be served by a transportation facility or program. It is most often used to describe the number of vehicles served by a roadway.
DATS	Danville Area Transportation Study
DMT	Danville Mass Transit
FAST Act	Fixing America's Surface Transportation Act. Federal Legislation that provides funding certainty for surface transportation infrastructure planning and investment.
FHWA	Federal Highway Administration
FTA	Federal Transit Administration
IDOT	Illinois Department of Transportation
ITS	Intelligent Transportation Systems. A wide range of advanced technology that improve the safety and efficiency of existing transportation facilities or services. Common examples of ITS include central dispatch of road emergency assistance or freeway traffic maps shown on television or the Internet to warn motorists of crashes.
Intermodal	Multiple modes of transportation working together in an efficient, integrated system.
LOS	Level of Service. Quantitative measure of congestion.
L RTP	Long Range Transportation Plan
MPO	Metropolitan Planning Organization. Agency designated by the governor to administer the federally required transportation

planning in a metropolitan area. A MPO must be in place in every urbanized area with a population over 50,000. The function of the MPO is to provide “A continuing, coordinated, and comprehensive transportation planning process in urbanized areas.”

STBG Surface Transportation Block Grant Program. The primary federal funding program resulting from the Fixing America’s Surface Transportation Act (FAST Act).

TIP Transportation Improvement Program. Federally required document produced by the MPO that identifies all federally funded projects for the current four-year period. The TIP is developed every year. In order for any federally or state-funded project to proceed, it must be included in the TIP and the Statewide Transportation Improvement Program.

MAP-21 creates a streamlined and performance-based surface transportation program and builds on many of the highway, transit, bike, and pedestrian programs and policies established in 1991.

UPWP Unified Planning Work Program. A federally required annual report describing the agency’s transportation work program and budget, detailing the various state and federal funding sources that will be used. It represents the state fiscal year and is developed in the first quarter of the calendar year for the ensuing fiscal year.

VMT Vehicle Miles Traveled. Refers to the number of miles traveled on roadways by a vehicle for a specific time period.

I. INTRODUCTION

MPO Overview

Established through federal legislation, Metropolitan Planning Organizations (MPOs) exist throughout the United States in all urbanized areas of more than 50,000 people and have the authority to prioritize, plan, and program transportation projects in the urbanized area (UA) for federal funding.

The Danville Area Transportation Study (DATS) MPO is the federally-designated transportation planning agency for parts of Vermilion County. Serving as a regional partnership among the Federal Highway Administration (FHWA), U.S. Department of Transportation (USDOT), Illinois Department of Transportation (IDOT), Federal Transit Administration, local elected leadership, local planning and public works directors, the business community, and citizens across the planning area, the MPO leads in the development of the region's Long Range Transportation Plan and short-range Transportation Improvement Program.

Members of the DATS include the municipalities of Georgetown, Westville, Belgium, Catlin, Tilton, and Danville, the townships of Danville, Catlin, Newell, and Georgetown, Vermilion County, and the Illinois Department of Transportation.

The MPO is responsible for the following aspects of the transportation process:

- 1) To design and set goals and objectives of the planning process and the Long Range Transportation Plan;
- 2) To establish performance measures for the Urbanized Area;
- 3) To review and advise on proposed changes in transportation planning concepts;
- 4) To serve as a representative between governmental units in the Urbanized Area; and
- 5) To obtain optimum cooperation of all governmental units in providing information and in implementing various elements of the transportation plan.

MPO planning activities are funded by grants from the Federal Highway Administration (FHWA), the Illinois Department of Transportation, and by local governments through regional match requirements. In general, 80 percent of MPO expenses are covered by federal grants. The MPO's Unified Planning Work Program (UPWP) is adopted annually in cooperation with our public transit agency- Danville Mass Transit (DMT), local governments, the Illinois Department of Transportation, and the Federal Highway Administration, and serves as the organization's annual budget and work program. The efforts of the MPO ensure that local and regional agencies maintain eligibility for federal transportation funding.

Planning Area

The Danville Area Transportation Study is one of fourteen MPOs in the state of Illinois that serve as the lead transportation planning and programming agencies for metropolitan areas. The MPOs Urbanized Area serves approximately 30.5 square miles and contains a population of 50,551 throughout Vermilion County. A map of the MPO planning area is provided in Appendix A.

Municipalities within the Urbanized Area include Georgetown, Westville, Belgium, Tilton, Catlin, and Danville. The population shown is provided by the 2012 American Community Survey.

Figure 1.1 Population Distributions

Municipality	Population
Belgium	404
Catlin	2,040
Danville	33,027
Georgetown	3,474
Tilton	2,724
Westville	3,202
Unincorporated	5,680
Total	50,551

DATS Organizational Structure

DATS operates under the principal direction of two committees- the Policy Committee and the Technical Committee. In its organizational structure, the Technical Committee acts as a working body under the direction of the Policy Committee. DATS maintains an Advisory Committee with representatives of agencies that are affected by the transportation decision-making process.

DATS Policy Committee

The DATS Policy Committee consists of local elected and appointed officials of those agencies that have a primary interest in transportation. Each member is expected to reflect the official position of his or her constituent agency and/or the public interests they represent. The members include:

- 1. Vermilion County Board Chairman**
- 2. Mayor, City of Danville**
- 3. Mayor, of Villages at large**
- 4. Illinois Department of Transportation- District #5 Representative**
- 5. Township Supervisor**

The Policy committee assumes the decision-making authority for DATS and establishes policies that guide and form the transportation planning process. The committee has a variety of responsibilities, which range from approving the annual TIP to establishing the boundary of the study area.

DATS Technical Committee

The DATS Technical Committee consists of staff from DATS participating agencies. Technical members perform analyses and make recommendations concerning transportation issues to the Policy Committee for their approval. The actual technical work is performed by DATS staff and the DATS Technical Committee member organizations.

DATS Technical Committee membership is composed of representatives of the following agencies:

- 1. Vermilion County (2 Voting Members)**
- 2. City of Danville (2 Voting Members, with priority given to Danville Mass Transit)**
- 3. Villages (1 Voting Member)**
- 4. Townships (1 Voting Member)**
- 5. CRIS Rural Transit District (1 Voting Member)**
- 6. Vermilion County Regional Airport (1 Voting Member)**
- 7. Illinois Department of Transportation, District 5 (1 Voting Member)**

DATS Staff Structure

The professional time and services for transportation planning in this cooperative effort is provided through a composite approach. It consists of DATS staff housed in the Community Development Department at the City of Danville, as well as additional assistance from IDOT. The day-to-day operations of the agency are performed by DATS staff, with technical expertise in transportation planning, geographic information systems, and other related areas.

DATS staff collects, analyzes and evaluates various groups of data to determine the transportation system requirements of the urbanized area in conjunction with member agencies. The data collected by staff throughout the Metropolitan Planning Area is information necessary to operate the DATS office. Staff also prepares materials for use at Technical and Policy Committee meetings. The professional staff members participate in all DATS meetings and provide expertise as needed. In addition, they represent the agency at other meetings of regional importance.

DATS Funding

DATS is funded by 80% federal transportation planning funds from FHWA and FTA through *Fixing America's Surface Transportation Act* or the "FAST Act". The funds require a local match of 20%, which is supplied by the State Metro Planning Funds and the City of Danville. To ensure that all funds are well managed and that the planning activities are completed in accordance with Federal and State guidelines, IDOT has entered into an agreement with the MPO and the agencies represented by the MPO to help coordinate the planning process.

II. ISSUES AND REQUIREMENTS

UPWP Overview

The purpose of the Unified Planning Work Program (UPWP) is to provide the Danville Urbanized Area with a work allocation plan that promotes a transportation planning process that is cooperative, comprehensive and continuing as required under the Federal Aid Highway Act of 1962. Development of the work program is the joint responsibility of the Metropolitan Planning Organization (MPO), the Illinois Department of Transportation (IDOT), and other agencies authorized to carry out transportation planning and implementation activities.

This UPWP for the Danville Area Transportation Study documents the transportation planning activities and related tasks to be accomplished during federal fiscal year (FY) 2019. The goal of the MPO is to ensure a continuing, cooperative, and comprehensive

(“3-C”) approach for transportation planning for the metropolitan area, both short and long-range, with proper coordination among:

- City and county governments, transit operators, and regional agencies;
- State agencies including the Illinois Department of Transportation; and
- Federal agencies including the Federal Highway Administration (FHWA) and Federal Transit Administration (FTA) of the United States Department of Transportation (U.S. DOT), the U.S. Department of Housing and Urban Development, and the U.S. Environmental Protection Agency.

Planning Factors & Federal Initiatives

Fixing America’s Surface Transportation Act (FAST Act), the federal transportation legislation passed by U.S. Congress and signed by the President in 2015, defines specific planning factors to be considered when developing transportation plans and programs in a metropolitan area. Current legislation calls for MPOs to conduct planning that:

- Supports the economic vitality of the metropolitan area, especially by enabling global competitiveness, productivity, and efficiency.
- Increases the safety of the transportation system for motorized and non-motorized users
- Increases the security of the transportation system for motorized and non-motorized users
- Increases the accessibility and mobility options available to people and for freight
- Protects and enhances the environment, promotes energy conservation, and improves quality of life, promotes consistency between transportation improvements and state and local planned growth and economic development patterns
- Enhances the integration and connectivity of the transportation system, across and between modes, people and freight.
- Promotes efficient system management and operation
- Emphasizes the preservation of the existing transportation system

In addition to the planning factors required by the FAST Act, the MPO considered other federal initiatives relevant to the metropolitan planning process in the development of this UPWP.

Public Participation

Federal legislation requires MPOs to include provisions in the planning process to ensure the involvement of the public in the development of transportation plans and programs including a Long-Range Transportation Plan that includes at least a 20-year horizon, a short-term Transportation Improvement Program, and an annual Unified Planning Work Program. The Danville Area Transportation Study's Public Participation Plan (P³) requires that members of the public are given at least thirty (30) days to review and comment on the draft work program prior to adoption. Following that review period, public hearings will be held prior to the adoption of the work program. The MPO will use local newspapers to notify the public of the seven day review period as well as dates, times, and locations of the public hearings. Copies of the draft UPWP will be posted at the MPO's website at www.dats-il.com and in public libraries across the county.

More information on the public involvement process is provided by the MPO's P³ available on the MPO's website at www.dats-il.com/tip--lrtp--upwp.html and at the MPO's Office. The P³ serves to inform local residents, businesses, and officials of the MPO's regional planning efforts and obtain meaningful input into the transportation planning process.

Funding Sources for Planning Activities

The UPWP primarily describes planning activities to be undertaken in the metropolitan planning region utilizing federal funding including FHWA Section 112 (PL), FHWA Statewide Planning and Research (SPR), and FTA Section 5303 grants. All work, including MPO staff time and consultant studies, listed in the UPWP are funded by one or more of the following funding sources.

FHWA Section 112 grant funds (also known as "PL" funds)

Federal planning funds can be used for up to 80 percent of a project, with a required 20 percent match typically provided by local governments.

FTA Section 5303 grant funds

Section 5303 funds are federal funds designated for transit planning and research activities. Up to 80 percent federal funds can be used for a project. The remaining 20 percent match is typically divided between state and local government.

State Metro Funds

IDOT issued planning funds that serve as the MPO's match.

III. WORK PROGRAM TASKS

MPO planning activities are developed to ensure the region maintains a certified transportation planning process. As such, each planning activity identified in the UPWP is integrated into the region's Long Range Transportation Plan, subsequently leading to implementation by way of the Transportation Improvement Program. This section provides detailed information, outlined by general tasks, for each work element that the MPO will undertake in Fiscal Year 2019.

DRAFT

Task 1.0 Program Administration/Management

Purpose

Administer the MPO and its work program in a manner that:

- Maintains the region's eligibility to receive federal transportation capital and operating assistance; and
- Provides a continuous, cooperative, and comprehensive transportation planning process throughout the multi-municipality region.

FY 2018 Accomplishments

This is a continuing work activity.

FY 2019 Activities

- Manage the implementation of tasks within the FY 2019 UPWP.
- Prepare and review request for proposals, contracts, invoices, maintain membership lists, prepare meeting agendas, and record meeting minutes.
- Monitor best practices for transportation planning through industry associations such as the National Academies Transportation Research Board (TRB), the American Planning Association (APA), the Association of MPOs (AMPO), the American Public Transportation Association (APTA), the American Association of State Highway and Transportation Officials (AASHTO), among others.
- Participate in meetings, workshops and conferences in order to stay current on innovative planning techniques.
- Work with IDOT and MPO members to make the necessary changes in the planning process as a result of FAST Act rule-making and guidance
- Prepare the Fiscal Year 2019 Unified Planning Work Program
- Prepare the Federally Obligated Projects annual Report

End Products

- An ongoing transportation planning program through the execution of the tasks outlined in the work program
- Regular Technical and Policy committee meetings
- Regional meetings on transportation-related issues
- FY 2019 Unified Planning Work Program, Public Participation Plan

Task 2.0 Long Range Plan

Purpose

Maintain a long range plan for the region's transportation needs that is: 1) technically based on the latest available data on land use, demographics, and travel patterns; 2) based on regional goals, and 3) financially based on predictable, reliable funding sources

FY 2018 Accomplishments

- Continued implementation and maintenance of the 2040 Long Range Transportation Plan

-

FY 2019 Activities

- Continue work on and implement the 2040 Long Range Transportation Plan

End Products

- Performance Measures Defined and Incorporated

Task 3.0 Transportation Improvement Plan

Purpose

Maintain a regional program that prioritizes and schedules transportation projects consistent with adopted short- and long-range plans.

FY 2018 Accomplishments

- Managed the FYs 2018-2021 TIP through formal amendments and administrative adjustments
- Published Annual Listing of Federally Obligated Projects for FY 2017

FY 2019 Activities

- Adopt and maintain a financially feasible TIP. TIP projects and programs will be consistent with the MPO's 2040 Long Range Transportation Plan.
- Report on the status of TIP projects on a regular basis to IDOT and MPO membership and coordinate with IDOT and project sponsors regarding project schedules and funding expenditures
- Amend the FY19-FY22 TIP as needed by the DATS members

End Products

- Maintenance of the Transportation Improvement Program
- Annual listing of Federally Obligated Projects

Task 4.0 Multi-Modal Planning

Purpose

Provide increased emphasis on issues related to alternate modes and regional inter-modal connectivity including:

- Local bus and regional transit services,
- Pedestrian and bicyclist facilities/network,
- Commercial freight movers, and
- Connections between modes of travel/transport

FY 2018 Accomplishments

- Completed the Danville ADA Transition Plan
- Continued implementing goals of the Regional Bicycle Plan

FY 2019 Activities

- Adopt a Greenways & Trails Plan for the MPA
- Research a Vermilion County ADA transition plan

Task 5.0 Land Use Integration

Purpose

To undertake various regional, corridor, and sub-area planning studies within the region in consultation with the state, local governments, and transit operators in an effort to integrate land use planning with the MPO's transportation planning process to ensure the successful implementation of the MPO's Long Range Transportation Plan.

FY 2018 Accomplishments

- Coordinated with local comprehensive plans

FY 2019 Activities

- Continue support for the integration of transportation, urban design, and land use planning through work with regional partners

Task 6.0 Data Collection and Analysis

Purpose

Create, update and maintain transportation planning databases and inventories and to monitor developments in the region for impacts on the transportation system. When appropriate, data will be integrated into GIS for use in the transportation planning process.

FY 2018 Accomplishments

- Conducted traffic counts on specific corridors

FY 2019 Activities

- Activities that may be undertaken include: traffic counts, travel time studies, functional classification, bicycle/pedestrian facilities inventory, land use data, crash data, transit ridership (passenger trips, passengers per mile, passengers per hour, and passengers per route), transit performance, GIS data, etc.
- Continue to work with local city/county staff to refine data for local/regional use
- Continue to collect traffic count data for planning and project design
- Collect socioeconomic data for planning and project design

End Products

- Data on daily traffic, peak hour volume, vehicle miles traveled, and accidents
- Data on population, land use, and socio-economic data
- Maps and inventories of transportation system components
- Updated data from IDOT
- Data for the MPO's performance measures

Task 7.0 Public Participation

Purpose

Provide opportunities for meaningful public input on transportation planning by following the guidelines of the adopted Public Participation Plan and continuing to seek new methods of outreach.

FY 2018 Accomplishments

- Improved MPO website and communication tools
- Updated the MPO's Public Participation Plan
- Added a DATS report on the City of Danville Public Works monthly Agenda
- Collaboration with School District 118 for implementation of traffic calming and pedestrian accommodations via the DHS Shared Use Path project

FY 2019 Activities

- Maintain contact list of citizens who ask to be notified about plans, programs, and projects. The list will include citizens who contact the MPO to express interest in particular topics or general involvement, which are contact through the MPO's outreach efforts such as speaking engagements to civic clubs and interest groups.
- Continue working with School District 118
- Continue to place ads and public notices with media, including outlets that serve minority citizens and other transportation-disadvantaged groups, to publicize the development and adoption of MPO products.
- Continue the evaluation and improvement of the MPO's public involvement techniques

End Products

- Maintain comprehensive website on regional transportation planning activities
- Input for MPO sponsored projects

Task 8.0 Special Studies

Purpose

A continuing emphasis of the Unified Planning Work Program will be to provide continued technical support to all DATS member agencies in carrying out detailed transportation studies. DATS frequently serves as an added resource to the various municipalities, the county, transit providers, townships and the Illinois Department of Transportation (IDOT) by conducting and/or participating in a wide range of various planning and technical projects referred to as Special Studies. Projects range from administration of ongoing major studies and support of local evaluations.

The submitted special study for fiscal year 2019 is a Roadway Drainage Inventory and Programming Project. This project has requested the use of \$55,000 fiscal year dollars to manage this task.

Name of Project Roadway Drainage Inventory and Programming Project

Objective/Task Description What is the purpose and scope of work for the task?

An existing infrastructure assessment study evaluating the condition, type, age, size, location, and other relevant data will be performed to develop a prioritization and funding program for the MPO roadway drainage system within portion(s) of the City of Danville. Software will be procured to manage the data and to integrate it into a GIS mapping system.

This data Supports implementation of the 2040 LRTP Goal 2 by identifying infrastructure needing planned improvements and Goal 3 "Improve and enhance existing transportation infrastructure to maximize performance" by identifying and prioritizing needed preventative maintenance, needed structural improvements.

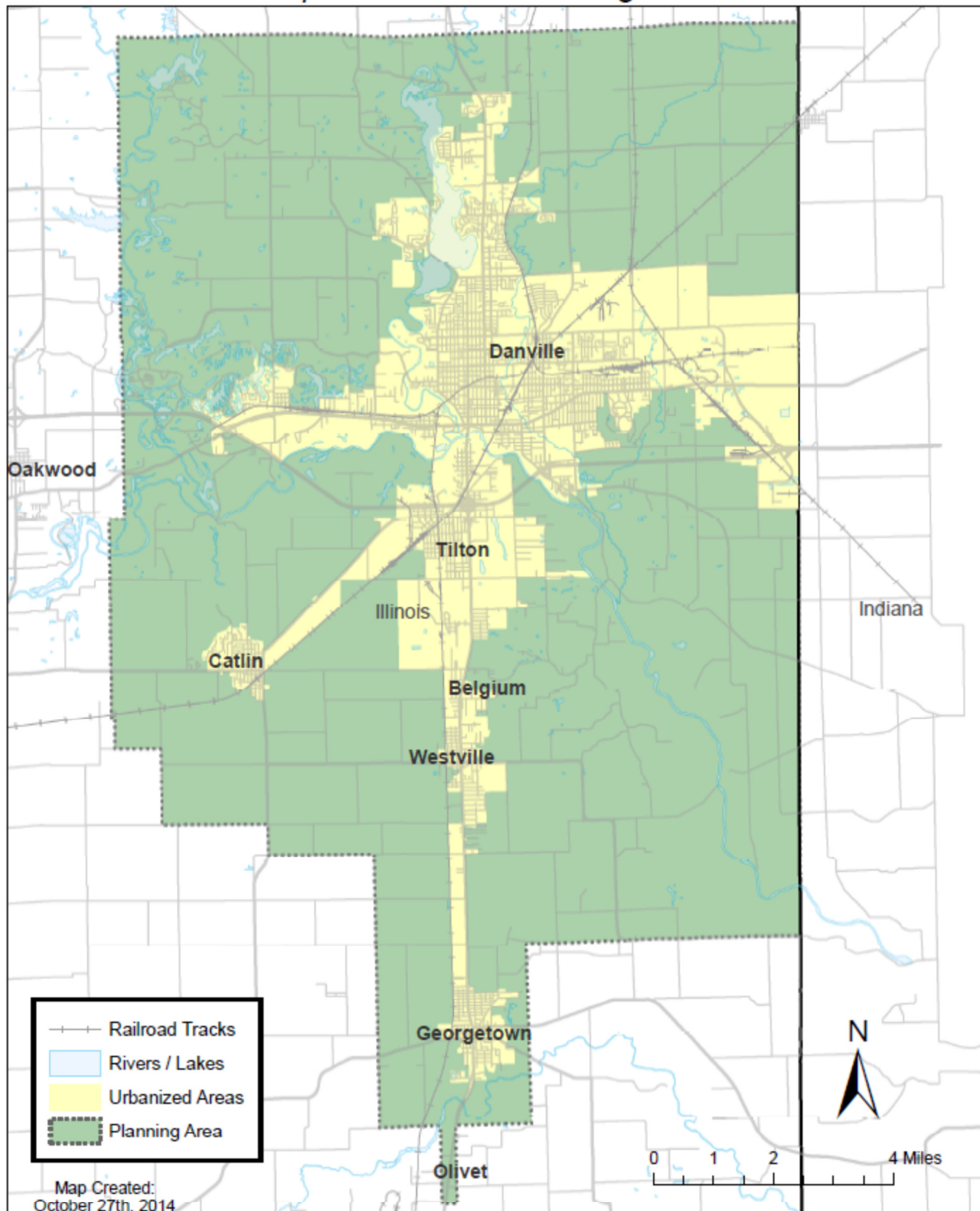
IV. FUNDING TABLES

Danville Area Transportation Study
DRAFT FY19 BUDGET
2018 / 2 / 21

EXHIBIT III: Line-Item Budget					
A. Revenues:					
FUND AMOUNT	FUND SOURCE		Total Budget		
\$156,796	PL		\$232,112		
\$28,894	FTA				
\$46,422	STATE METRO				
\$0	LOCAL				
\$232,112	TOTAL				
B. Expenses					
PERSONNEL	TOTAL COST	FUND SOURCE	AMOUNT REQUIRED MATCH		MATCH SOURCE
MPO Staff	\$155,006	PL	\$95,111	\$23,778	STATE METRO / LOCAL
Director (40%)	\$62,372	FTA	\$28,894	\$7,224	STATE METRO / LOCAL
Senior Planner (80%)	\$61,726				
Support Staff	\$30,908				
Planning Mgr (5%)	\$5,788				
GIS (25%)	\$19,530				
Secretary (10%)	\$5,590				
Professional Intern(s)	\$0				
Personnel amounts reflect direct and non-direct expenses.					
CONTRACTUAL	TOTAL COST	FUND SOURCE	AMOUNT REQUIRED MATCH		MATCH SOURCE
Advertising	\$400	PL	\$320	\$80	STATE METRO / LOCAL
Professional Services	\$57,331	PL	\$45,865	\$11,466	STATE METRO / LOCAL
Dues	\$500	PL	\$400	\$100	STATE METRO / LOCAL
Training	\$2,000	PL	\$1,600	\$400	STATE METRO / LOCAL
Computer Services & Support	\$11,500	PL	\$9,200	\$2,300	STATE METRO / LOCAL
Postage	\$275	PL	\$220	\$55	STATE METRO / LOCAL
Other Contractual	\$1,000	PL	\$800	\$200	STATE METRO / LOCAL
COMMODITIES	TOTAL COST	FUND SOURCE	AMOUNT REQUIRED MATCH		MATCH SOURCE
Publications	\$100	PL	\$80	\$20	STATE METRO / LOCAL
Office Supplies	\$1,000	PL	\$800	\$200	STATE METRO / LOCAL
Telephone	\$500	PL	\$400	\$100	STATE METRO / LOCAL
CAPITAL OUTLAYS	TOTAL COST	FUND SOURCE	AMOUNT REQUIRED MATCH		MATCH SOURCE
Technology Upgrades	\$2,500	PL	\$2,000	\$500	STATE METRO / LOCAL

Appendix A. DATS Planning Area

Map 1-1: DATS Planning Area



Appendix B. Proof of Publications

Danville Area Transportation Study Public Notice | DATS 2019 Unified Planning Work Program

Danville Area Transportation Study's Unified Planning Work Program (UPWP) will be available for a thirty (30) day public review beginning Friday, March 16, 2018 and ending on Thursday, April 19, 2018.

Available Locations: City of Danville Municipal Services Building (1155 E Voorhees), Catlin Public Library, Danville Public Library, Georgetown Public Library, Westville Public Library and online, www.dats-il.com.

Please send comments via telephone or email to: (217)431-2873 or tterhune@cityofdanville.org.

Fiscal Year 2018 Annual Element

VILLAGE OF CATLIN											
PROJECT NUMBER	PROJECT ROUTE	DESCRIPTION OF PROPOSED IMPROVEMENT	LOCATION		FUND TYPE	Agency Cost (in 1,000's)	Partner Agency Cost (in 1,000's)	State Cost Share (in 1,000's)	Federal Cost Share (in 1,000's)	TOTAL PROJECT COST (in 1,000's)	NOTES
			BEGINNING	END							
CA-18-01	WEBSTER ST	SIDEWALKS, PRELIM ENGINEERING	VERMILION ST	NORTHVIEW DR	STU/LOCAL	4.50			18.00	22.50	17-00016-0-SW
TOTAL (In 1,000's)						4.50	0.00	0.00	18.00	22.50	
PROJECT NUMBER	PROJECT ROUTE	DESCRIPTION OF PROPOSED IMPROVEMENT	LOCATION		FUND TYPE	Agency Cost (in 1,000's)	Partner Agency Cost (in 1,000's)	State Cost Share (in 1,000's)	Federal Cost Share (in 1,000's)	TOTAL PROJECT COST (in 1,000's)	NOTES
			BEGINNING	END							
DA-18-01	Voorhees Street over Stoney Creek	Major Bridge Replacement			MBR	610.35			1,116.65	1,727.00	08-00330-02-PV-Advanced Construction
DA-18-02	VARIOUS	ANNUAL MAINTENANCE			MFT/LOCAL	1,000.00				1,000.00	
DA-18-03	English / Jackson	Intersection Improvements	Penn	English	MFT/LOCAL	150.00			600.00	750.00	12-00348-01-BT-ADVANCED CONSTRUCTION
TOTAL (In 1,000's)						1,760.35	0.00	0.00	1,716.65	3,477.00	
DANVILLE MASS TRANSIT											
PROJECT NUMBER	PROJECT ROUTE	DESCRIPTION OF PROPOSED IMPROVEMENT	LOCATION		FUND TYPE	Agency Cost (in 1,000's)	Partner Agency Cost (in 1,000's)	State Cost Share (in 1,000's)	Federal Cost Share (in 1,000's)	TOTAL PROJECT COST (in 1,000's)	NOTES
			BEGINNING	END							
DMT-18-01	OPERATING ASSISTANCE				5307			750.00	750.00	1500.00	
DMT-18-02		GARAGE RENOVATIONS						50.00	200.00	250.00	
DMT-18-03		SNOW REMOVAL EQUIPMENT			5307				125.00	125.00	
TOTAL (In 1,000's)						0.00	0.00	800.00	1,075.00	1875.00	
VERMILION COUNTY											
PROJECT NUMBER	PROJECT ROUTE	DESCRIPTION OF PROPOSED IMPROVEMENT	LOCATION		FUND TYPE	Agency Cost (in 1,000's)	Partner Agency Cost (in 1,000's)	State Cost Share (in 1,000's)	Federal Cost Share (in 1,000's)	TOTAL PROJECT COST (in 1,000's)	NOTES
			BEGINNING	END							
VC-18-01	TR194 BLNT TWSP	BRIDGE REPLACEMENT	SN092-3145		HBP/TBP	35.00		130.00	185.00	350.00	13-01132-00-BR
VC-18-02	TR62 BUTLER TWSP	BRIDGE REPLACEMENT	SN092-3069		HBP/TBP	37.50		130.00	207.50	375.00	13-02149-00-BR
VC-18-03	TR 261 OAKWOOD TWSP	BRIDGE REPLACEMENT	SN 092-3170		HBP/TBP	45.00		45.00	360.00	450.00	15-14141-00-BR
VC-18-04	COUNTY ROADS	ANNUAL Co. RESURFACING	VARIOUS		MFT	200.00				200.00	
VC-18-05	COUNTY ROADS	ANNUAL Co. SEAL COAT	VARIOUS		MFT	400.00				400.00	18-00000-00-GM
VC-18-06	TOWNSHIP ROADS	ANNUAL TWSP SEAL COAT	VARIOUS		MFT		1,800.00			1,800.00	18-XX000-00-GM
TOTAL (In 1,000's)						600.00	1,917.50	305.00	752.50	3,575.00	
CRIS RURAL MASS TRANSIT DISTRICT											
PROJECT NUMBER	PROJECT ROUTE	DESCRIPTION OF PROPOSED IMPROVEMENT	LOCATION		FUND TYPE	Agency Cost (in 1,000's)	Partner Agency Cost (in 1,000's)	State Cost Share (in 1,000's)	Federal Cost Share (in 1,000's)	TOTAL PROJECT COST (in 1,000's)	NOTES
			BEGINNING	END							
CRIS-18-01	(3) 15 PASSENGER BUS				5310				190.00	190.00	
CRIS-18-02	OPERATING ASSISTANCE				5311				174.00	174.00	
CRIS-18-03	OPERATING ASSISTANCE				DOAP			990.00		990.00	
CRIS-18-04	PLANNING GRANT				DTIF			125.00		125.00	
TOTAL (In 1,000's)						0.00	0.00	1,115.00	364.00	1,479.00	
VERMILION REGIONAL AIRPORT											
PROJECT NUMBER	PROJECT ROUTE	DESCRIPTION OF PROPOSED IMPROVEMENT	LOCATION		FUND TYPE	Agency Cost (in 1,000's)	Partner Agency Cost (in 1,000's)	State Cost Share (in 1,000's)	Federal Cost Share (in 1,000's)	TOTAL PROJECT COST (in 1,000's)	NOTES
			BEGINNING	END							
VRA-18-01	APRON REHABILITATION PHASE 1	REHABILITATE A PORTION OF THE AIRCRAFT PARKING APRON				66.00		66.00	1,188.00	1,320.00	
TOTAL (In 1,000's)						66.00	0.00	66.00	1,188.00	1,320.00	
VERMILION COUNTY CONSERVATION DISTRICT											
PROJECT NUMBER	PROJECT ROUTE	DESCRIPTION OF PROPOSED IMPROVEMENT	LOCATION		FUND TYPE	Agency Cost (in 1,000's)	Partner Agency Cost (in 1,000's)	State Cost Share (in 1,000's)	Federal Cost Share (in 1,000's)	TOTAL PROJECT COST (in 1,000's)	NOTES
			BEGINNING	END							
TOTAL (In 1,000's)						0.00	0.00	0.00	0.00	0.00	
ILLINOIS DEPARTMENT OF TRANSPORTATION											
PROJECT NUMBER	PROJECT ROUTE	DESCRIPTION OF PROPOSED IMPROVEMENT	LOCATION		FUND TYPE	Agency Cost (in 1,000's)	Partner Agency Cost (in 1,000's)	State Cost Share (in 1,000's)	Federal Cost Share (in 1,000's)	TOTAL PROJECT COST (in 1,000's)	NOTES
			BEGINNING	END							
2018 EAB	IL 1	Tree Removal	West Newell Rd	Vermilion County Line	State Only			200.00		200.00	
18RR	Paris Street	RR Crossing Improvement	Paris Street in Catlin		RR Hazard-S	31.1			279.90	311.00	10% Agency Cost is paid for by the RR. This is to fund the agreement. Project tentatively scheduled for 2019.
CM5014	Catlin-Tilton Road	Resurfacing (SMART)	West of Tilton		State Only			125		125.00	125' section
TOTAL (In 1,000's)						31.10	0.00	325.00	279.90	636.00	