



Announcement of a **Meeting** for the
DATS Policy Committee
Danville Area Transportation Study

DATE: Thursday, November 12, 2015
TIME: 10:30 AM
PLACE: Danville City Hall
Mayor Conference Room, 2nd Floor
17 W. Main St.
Danville, IL 61832

AGENDA

- I. Call to Order & Roll Call**
- II. Approval of Agenda**
- III. Approval of Minutes**
 - a. Policy Meeting of September 10, 2015*
- IV. Public Comment Period**
- V. New Business**
 - a. Items of Information:*
 - i. FY 17 UPWP and TIP Unofficial Call for Projects*
 - ii. Federally Obligated Projects Report*
 - iii. Wayfinding & Signage Study- Consultant Selection*
 - iv. Presentation of Federal Review Findings*
 - b. Discussion & Vote:*
 - i. FY 16 UPWP Budget Amendment*
 - ii. 2016 Meeting Schedule*
- VI. Old Business**
 - a. Agency Reports:*
 - i. Vermilion County*
 - ii. Village of Westville*
 - iii. Danville Township*
 - iv. IDOT*
 - v. FHWA*
 - vi. City of Danville*
- VII. Adjournment**

*If you are unable to attend this meeting please contact me.
Jaclyn Marganski, MPO Director (217) 431-2873.*

DATS POLICY COMMITTEE MINUTES

September 10, 2015

A meeting of the Danville Area Transportation Study (DATS) Policy Committee was held on Thursday, September 10, 2015 at Danville City Hall, 17 W. Main St., Danville, IL

DATS Policy Committee Chairman Eisenhower called the meeting to order at 10:30 AM

I. Roll Call:

MEMBERS IN ATTENDANCE: Mayor Scott Eisenhower, City of Danville
Mike Marron, County Board Chairman
Proxy, Ryan Anderson
Mayor Mike Weese, Village of Westville
Craig Emberton, IDOT District 5

MEMBERS NOT PRESENT: None

OTHERS IN ATTENDANCE: Jadyn Marganski, DATS Director
Liila Bagby, DATS Planner
Doug Staske, Vermilion County Highway Department
Christina Foster, Public
Logan Cronk, Vermilion Advantage
Tom Caldwell, IDOT OP&P

II. Approval of Agenda

Motion to approve the agenda made by Mayor Weese and seconded by Craig Emberton.

a. Voice vote: Yea 4 Nay 0 Absent 0 Abstain 0

III. Approval of Minutes from Technical Committee Meeting of July 16, 2015 made by Craig Emberton and seconded by Ryan Anderson.

a. Voice vote: Yea 4 Nay 0 Absent 0 Abstain 0

IV. Public Comment Period

a. No public comments.

V. New Business

a. Items of information:

- i. Downtown Danville Parking Study- During the EPA Infill Development workshop in downtown Danville, parking emerged as an important issue which needs to be addressed. The MPO has created a mobile application which will allow staff to build a base field inventory of the existing parking in downtown Danville. This RFP will solicit proposals from consultants to address existing and anticipated future parking issues in Downtown Danville. This study will consider parking and mobility between modes- vehicles, pedestrians, transit, and bicycle.
 1. Areas to address: Fischer Theatre, Federal Courthouse, Bresee, and existing City parking garage.
 2. The consultant will lead the planning process, including public participation and community outreach.
- ii. Wayfinding and Signage RFP- As a recommendation of the East Main Street Corridor Plan, the MPO has published an RFP to have a comprehensive Wayfinding and Signage Study completed. This will address movement throughout our community, especially first time users of our system, and hopefully result in greater ease with travel and a better experience for the users of our transportation system.
- iii. National Park Service Grant Submission- MPO Staff have been working on developing a grant application to the National Park Service Rivers, Trails & Conservation Program. This grant is a technical assistance grant in which a NPS employee will lead the planning process, including

exploring preferred alternatives and soliciting public input on providing a trail head in the City of Danville, to the Kickapoo Rail Trail.

1. The MPO sees a huge need for the City of Danville to provide a connection to the Kickapoo Rail Trail. This connection will help enhance health and wellness opportunities, tourism, and the bicycle culture in Vermilion County.
 2. The MPO partnered with the Danville Area Convention and Visitor's Bureau, Cycle's Plus, Vermilion County Conservation District, and the Vermilion County Health Department.
 3. Application was submitted August 1, 2015.
- iv. County GIS Mapping- Liila is currently working with Bruce Harris, the County's GIS Consultant, to update maps for the County Highway Department. The County has been missing a GIS Specialist for a while, and their maps are in need up updating.
 - v. IDOT TIP Administrative Modification- An administrative modification was made to the Transportation Improvement Program by MPO Staff, include the IDOT I-74 project submission. This project was to microsurface I-74 between Champaign and the Indiana State Line.
- b. Discussion and Vote
- i. TIP Amendment- VCCD-16-01 Kickapoo Rail Trail
 1. This TIP Amendment added the construction of the Kickapoo Rail Trail project. This includes construction between the Vermilion County Fair Grounds and Oakwood Avenue, in Oakwood, IL.
 2. The intent is to have this project out for bid in late 2015 or early 2016. Champaign County's portion of construction would run from Urbana, IL to St. Joseph, IL.
 3. A motion was made by Ryan Anderson to approve the Vermilion County Conservation District TIP Amendment, seconded by Mayor Weese and approved by all.

Yea	4	No	0	Absent	0	Abstain	0
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VI. Old Business

a. Agency Reports

i. Vermilion County

1. It has been a light construction year for the county due to unforeseen environmental issues, meaning next year construction season will be heavy for the county.

ii. IDOT

1. The state's budget situation is still uncertain. US 150 is now open and complete. IDOT is also doing shoulder work on I-74.

iii. Westville

1. The Village is finally recovering from the Labor Day parade accident. Gaming funding has stopped flowing in through the State. The Tar & Chip projects are finished for the year.

iv. City of Danville

1. Mayor Eisenhower spoke about the lack of a State budget, and the promise for the City to keep the employees of the MPO on and operating as long as possible.
2. The South Griffin St. bridge construction is moving along.
3. DMT transfer zone project is currently on hold.
4. Bowman Avenue reconstruction is finished except for a few punch list items.

VII. Adjournment

a. Motion to adjourn made by Ryan Anderson and Seconded by Craig Emberton

b. Logan Cronk introduced himself to the Policy Committee, he is working for Vermilion Advantage as the Rural Development Coordinator.

DATS Policy Committee Chairman Mayor Eisenhower adjourned the meeting at 11:00 AM.









Danville Area Transportation Study

Unified Planning Work Program Project Submission Form

The purpose of this form is the submission of annual transportation related planning studies. Each idea submitted must be consistent to the goals and objectives of the **2040 Long Range Transportation Plan**. The submissions will be provided to the Technical Committee for review and consideration of inclusion with the annual work program. The DATS member agency shall submit one completed form to the MPO Director for each project that agency wishes to sponsor.

FY 17- Project Ideas:

-  Bus stop amenity study to assist the Corn Cruiser Line for CRIS
-  Bus stop turn out study
-  ADA Compliance for entire county
-  Downtown Parking Study
-  River Trail Study
-  Bus Stop Amenities Study



Danville Area Transportation Study, Metropolitan Planning Organization

Transportation Projects Obligated during Federal Fiscal Year 2015

Final
October 22, 2015

Prepared For:

Danville Area Transportation Study the,
Metropolitan Planning Organization of the,
Danville Urbanized Area

In Cooperation With:

Illinois Department of Transportation (IDOT)
Federal Highway Administration (FHWA)
Federal Transit Administration (FTA)

Prepared By:

Jaclyn Marganski, MPO Director
1155 E. Voorhees Street, Suite A
Danville, IL 61832
Phone: (217) 431-2873
Fax: (217) 431-3444
Email: jmarganski@cityofdanville.org
Web: www.dats-il.com

Danville Urbanized Area, Vermilion County, Illinois

THE TRANSPORTATION PLANNING AND PROGRAMMING PROCESS IN VERMILION COUNTY, ILLINOIS

Introduction

The Danville Area Transportation Study (DATS) was created in 2002 by designation of the Governor of Illinois. It is an area wide transportation planning agency representing the 50,996 people (2010 Census) in the Danville Urbanized Area of Vermilion County, Illinois. The agency is a cooperative of local governments that represent the communities and county. DATS membership was designated by an agreement signed by the elected officials of the area and the Illinois Department of Transportation. It gives voting rights on the five-member Policy Committee to elected officials who represent the county, cities, villages, and towns in the designated area.

The Policy Committee was designated as the Metropolitan Planning Organization in 2002, and conducts the metropolitan area transportation planning process for the urbanized area. This planning is carried out in keeping with the federal transportation requirements of the Moving Ahead for Progress in the 21st Century (Map-21), the Clean Air Act Amendments of 1990, and their predecessor acts.

Long Range Transportation Plan

DATS is responsible for developing a 25-year, regional, transportation plan for the area. Long Range Transportation Plan: Directions to 2040 (LRTP) was adopted on July 16, 2015. The LRTP identifies a network of multi-modal, regionally significant transportation corridors, within which projects will be implemented that will cost-effectively improve access, safety, and mobility in the region. The LRTP underwent extensive public input and review during its development.

The LRTP supports the development of a multi-year Transportation Improvement Program (TIP). The plan's adopted goals, strategies and policies determine which projects or kinds of projects will be programmed and implemented. In addition, transit and highway expansion projects are specifically identified in the LRTP.

Transportation Improvement Program (TIP)

The TIP is the adopted list of public transit and roadway projects that will be implemented in the near future with federal transportation funds. These are state and local highway projects and local public transit projects. They are sponsored by a local government (a city, town, or county), a public agency (such as a transit operator), or the Illinois Department of Transportation (IDOT). Project sponsors spend federal, state and local funds (public tax dollars) to build and implement transportation projects.

The TIP is a four year program consistent with the LRTP, and it is the major tool used to implement the LRTP. The projects listed in this report were part of the FY2015-FY2018

TIP. According to DATS policies, the document is updated or replaced at least every two years, with amendments adopted between updates. The TIP was most recently passed on June 11, 2015 and amended on September 09, 2015.

The TIP is a prioritized list of projects that has been identified through a participatory process involving transportation stakeholders and the general public. Both the LRTP and the TIP are fiscally constrained documents, meaning there must be a reasonable expectation that identified projects will have the necessary federal and local funding. Projects are selected in a competitive ranking process using criteria based on the LRTP goals, objectives, and policies.

Public Involvement

Public involvement and outreach is an ongoing process and an integral part of DATS planning and programming activities. Comments received from the public are considered before such planning and programming actions are taken. Public meetings are held at various places around the area at locations accessible to people with disabilities. Increasingly, general public meetings at critical times in the planning process are held mostly at transit accessible locations, and often within low-income and minority areas. More public notices, open houses, public meetings, and media attention focused on the LRTP update for the 2040 planning process than ever before, resulting in heightened interest and participation. DATS also communicates with the public through its website at www.dats-il.com.

WHATEVER HAPPENED TO THAT PROJECT?

Purpose of this Report

After all the time, effort and money spent on planning, identifying, and selecting the best projects, and finding the funding sources, the projects are ready to be designed and built. The purpose of this document is to publicize the transportation projects in the Danville Metropolitan Planning Area (MPA) which were obligated federal funding in the Federal Fiscal Year 2015. The term "obligated" means that the agencies received approved grants, contracts were let for project(s), or that construction began on the project(s). The term Federal Fiscal Year 2015 in this report means October 1, 2014 through September 30, 2015. Projects in this document were originally listed in the DATS *Fiscal Year 2015-2018 Transportation Improvement Program*, adopted by the Policy Committee and amended as needed by the DATS Committees.

One might ask questions such as, "What happened to those projects? After all that work planning and selecting projects, what was actually built? Which ones were implemented? What did my tax dollars pay for?" This document answers those questions for the Federal Fiscal Year of 2015. Thanks to the cooperation of the Danville Mass Transit, CRIS Rural Transit District, Vermilion Regional Airport, and the Federal Highway Administration, the information is as complete and accurate as it can be. DATS publishes this list each year. Please contact the DATS office with any questions, at (217)431-2873.

Summary of Projects

In Federal FY2015, two roadway projects were obligated using federal funding in the DATS MPA. Additionally, Danville Mass Transit, the Vermilion Regional Airport and CRIS Rural Transit received federal funding for fiscal year 2015.

The cost of all of the federally obligated projects (roadway, transit, and airport) in Federal FY2014 was **\$14,256,599**. Roadway projects were obligated 89.6 percent (\$12,778,899), with transit receiving 10.4 percent (\$1,477,700) of federally obligated funds. The chart below shows the summary of each agency's federally obligated funding:

**Summary of Projects with Federal Funding in the DATS
MPA by Agency for Federal FY2015**

	Jurisdiction	Number of Projects	Federal Fund Amount
Federal FY2012	Danville		
	Roadway	1	\$1,217,000.00
	Transit (DMT)	6	\$845,000.00
	<i>Total</i>	6	<i>\$2,062,000.00</i>
	Villages or Townships		
	Roadway	0	
	Transit	0	
	<i>Total</i>	0	
	IDOT		
	Roadway	2	\$11,561,899.00
	Transit	0	
	<i>Total</i>	2	<i>\$11,561,899.00</i>
	Vermilion County		
	Roadway	0	
	Transit (CRIS)	4	\$632,700.00
	<i>Total</i>	4	<i>\$632,700.00</i>
	Total Federal Funds for all		\$14,256,599.00

The following tables provide detail on the federally obligated projects in Federal FY2015.

Federal Fiscal Year 2015 - Transit and Airport Projects					
DATS TIP					
Project Number	Transit Operator	Jurisdiction	General Project Description	Total Federal Funds	Total Project Cost
Danville Mass Transit					
DMT-15-01	DMT	City of Danville	Operating Assistance	\$560,000.00	\$1,120,000.00
DMT-15-02	DMT	City of Danville	Vehicle Security Camera	\$40,000.00	\$50,000.00
DMT-15-03	DMT	City of Danville	Furnace in Garage	\$10,000.00	\$10,000.00
DMT-15-04	DMT	City of Danville	Generator for Facility	\$25,000.00	\$25,000.00
DMT-15-05	DMT	City of Danville	A&E for Garage Renovations	\$60,000.00	\$60,000.00
DMT-15-06	DMT	City of Danville	IT for Real Time Info	\$150,000.00	\$150,000.00
DMT Total Federal Funding				\$845,000.00	\$1,415,000.00
CRIS Rural Transit District					
CRIS-15-01	CRIS	Vermilion County	(3) 15 Passenger Buses	\$190,000.00	\$190,000.00
CRIS-15-02	CRIS	Vermilion County	Operating Assistance-5311	\$158,000.00	\$158,000.00
CRIS-15-04	CRIS	Vermilion County	Operating Assistance-JARC	\$32,000.00	\$69,000.00
CRIS-15-05	CRIS	Vermilion County	Operating Assistance-New Freedom	\$106,000.00	\$212,000.00
CRIS Total Federal Funding				\$486,000.00	\$212,000.00
Total Federal Funding				\$1,331,000.00	

Federal Fiscal Year 2015 - Road Projects using Federal Funding in DATS Planning Area

DATS TIP Project Number	State Job Number	Lead Agency	General Project Description	Total Federal Funds	Total Construction Cost
City of Danville					
DA-15-01	C-95-315-14	DANVILLE	Replace the bridge carrying FAU 7046 (S. Griffin St) over Stoney Creek and approach roadway work.	\$ 1,217,000.00	\$ 1,521,000.00
Danville Total Federal Funding				\$1,217,000.00	\$1,521,000.00
Illinois Department of Transportation					
A007-W	C-95-043-12	IDOT	Resurfacing and guardrail installation from IL Route 49 to US 150 West of Danville	\$11,561,899.00	\$13,007,136.00
IDOT Total Federal Funding				\$11,561,899.00	\$13,007,136.00
Highway Total Federal Funding				\$12,778,899.00	

PROPOSAL FOR SERVICES

City of Danville, Illinois

Wayfinding and Signage Study

Submittal Date: October 22, 2015

SUBMITTED BY:

Shelley Steele, Vice President, Marketing

Corbin Design

109 East Front Suite 304

Traverse City, MI 49684

Telephone 231 947-1236

800 968-1236

Fax 231 947-1477

Email shelley@corbindesign.com

Web www.corbindesign.com

corbindesign

During this task we:

- Learn how people move into, around and out of the area in order to review vehicular, bicycle and pedestrian circulation patterns;
- Identify user groups, their specific needs and expectations regarding wayfinding, particularly as they affect the disabled and senior citizens;
- Review visitor communications materials that contain wayfinding information;
- Develop the preliminary wayfinding logic;
- Determine the destinations/attractions to include, review their names, suggest alternative terms that might clarify wayfinding and develop the destination list;
- Develop a site plan showing circulation patterns, primary public destinations, etc.;
- Learn about the use and presentation of existing identity elements such as logotypes, the City seal, etc.;
- Evaluate incorporating electronic kiosks, a mobile app or other technology tools;
- Review Americans with Disabilities Act (ADA) conformance issues;
- Learn about the required bidding process, maintenance, budget and phasing issues;
- Evaluate zoning code requirements for the signage;
- Meet with representatives of any regulatory agencies having jurisdiction over the rights-of-way or visual characteristics of the signage; and
- Develop a detailed project schedule.

At the end of this task we will develop an initial draft of a Wayfinding Recommendations Summary and conduct a web-based conference call to discuss the document. After the conference call this document will be updated once before receiving final approval.

Deliverables: A digital version of the Wayfinding Recommendations Summary

Onsite Meetings: One, two-person trip to complete the kick off trip

Timeline: Two months

Task Two: System Design

- We design, present and discuss two initial signage design concepts;
- Revise the selected signage design concept;
- Develop and present the full sign type array; and
- Revise the full sign type array based on your feedback.

Task Two Details

We begin Task Two, System Design by further analyzing your identity standards, project goals and objectives and feedback from our initial tours and meetings. We discuss integrating design cues such as historical, architectural or topographical features, streetscape elements, materials and themes as we develop an appropriate design aesthetic for the system.

We then prepare color elevation design drawings for two initial signage design concepts. Each concept will show the form, scale, typography and color for three high-level wayfinding sign types. Corbin Design will present these design concepts for DATS's review and approval via a web based conference call, and will modify the selected design concept up to two times in order to obtain final approval of the visual design direction.

We will verify the sign locations and messaging onsite and conduct an Open Public Informational Meeting to discuss the details of the program, including the design, content and placement of the signage. We will ask the Danville project team to review the Sign Location Plan and Sign Message Schedule closely for accuracy. We will modify these documents up to two times before receiving final approval. Using the final Sign Location Plan and Sign Message Schedule, we develop a phasing plan for implementation of the signage elements.

Communicating to visitors and residents prior to their arrival is key to building an understanding of the environment and creating a seamless visitor experience. As part of this task, we also identify the wayfinding needs beyond signs that support the signage in the environment, promote the program or expand its reach.

We then develop an initial draft of the Strategic Wayfinding and Signage Plan and conduct a web-based conference call to discuss the document. After the conference call this document will be updated once before final approval. This document will include:

- A brief review of the issues and objectives of the wayfinding system;
- Documentation of the approved wayfinding logic;
- A phasing plan that includes phases of implementation for the signage elements and recommendations for applying wayfinding logic to relevant communications media;
- The final destination list including terminology for primary and secondary destinations;
- Annotated depictions of each sign type that note the logic behind its design and describe its intended use and recommendations for maintenance; and
- The Sign Location Plan and Sign Message Schedule.

Deliverable: A digital version of the Strategic Wayfinding and Signage Plan

Onsite Meetings: One, two-person trip to complete the site work and Open Public Informational Meeting

Timeline: Two to three months

Additional Services

Corbin Design is often asked to provide additional services in conjunction with a wayfinding and signage program, to promote the program and/or expand its reach. If asked to provide any of these services, we will submit a detailed cost estimate and obtain approval before performing any work. These services include but are not limited to:

- Designing or developing:
 - Custom icons, logos, maps and directory artwork
 - Donor recognition signs or sign elements
 - Interior wayfinding signage for any parking decks/garages
 - Presentation materials for use in education or promotion of the program
 - Electronic, interactive or Web-based wayfinding applications
 - Sign by sign audit of existing signage or a demolition report
 - Design intent drawings that show detailed fabrication and installation specifications
- Mockup, temporary, prototype or sample signs, including:
 - Production, coordination or management
 - Fabrication or installation
- Determining electrical or structural requirements for building-mounted signage
- Construction documents with a seal from a licensed architect and/or engineer

notify you, and agree either on new fee and expense limits or a new strategy for completing the project within the existing fees and expenses.

- 5) **Reactivation Compensation:** If the project is suspended for longer than six months and is subsequently reactivated, DATS and Corbin Design shall, prior to reactivation, agree upon a lump sum or other basis of reimbursement to Corbin Design for any extra start-up costs occasioned as a result of the work having been suspended.
- 6) **Leadership Changes:** Should DATS's project leadership change during the course of Corbin Design's work, or should new entities join the leadership team necessitating additional client education, Corbin Design may elect to put its work on hold until a meeting is held to discuss project progress to date and future direction, to assure a smooth transition. Corbin Design's time and expenses applicable to such meeting, if any, shall be paid by DATS as an additional expense along with associated fees.
- 7) **Insurance Coverage:** As a professional services firm located in Michigan, Corbin Design maintains the following insurance coverage:
- Commercial General Liability: \$2,000,000 per occurrence/\$4,000,000 aggregate;
 - Automobile Liability: \$2,000,000 combined single limit;
 - Excess Liability: \$1,000,000 per occurrence/\$1,000,000 aggregate;
 - Workers Comp and Employer Liability: \$1,000,000 per occurrence; and
 - Professional Liability: \$1,000,000 per occurrence/\$2,000,000 aggregate.
- If additional insurance coverage is required, the cost of purchasing the additional coverage, if any, shall be paid by DATS as an additional expense.
- 8) **Conditions and Responsibilities:** The Sign Location Plan provided to DATS by Corbin Design is general in nature and not to scale, and reflects locations deemed desirable for the effectiveness of the overall wayfinding plan. They do not include exact locations or provide mounting, electrical or landscaping specifications. The investigation of actual exterior site conditions such as underground utilities and other encumbrances is the responsibility of DATS and the sign contractor selected to install the signs.

This fee proposal shall remain in effect for 60 days. We reserve the right to re-evaluate our proposal if not acted upon during this period. Our quotation for professional fees is based on the anticipated project schedule, and our past experience with projects of similar size and complexity.

This Agreement may not be assigned, sublet or transferred without the written consent of both parties. Either party may terminate the Agreement by giving seven days written notice or at the completion of any of the parts or tasks outlined above. In the event of termination, Corbin Design shall be compensated for all work performed to the date of notification, including authorized general expenses, change orders and additional services.

Although our services result in the provision of tangible items to DATS, this Agreement is a contract for services and not for the sale of goods. Corbin Design will determine methods, details and means of performing the services provided at our sole and reasonable discretion.

If the above conditions are acceptable to you, an authorized signature below will constitute an agreement. Please return one signed copy for our records. Also, please email a purchase order to carol@corbindesign.com.

We look forward to working with you on this exciting project!

EXHIBIT III: Line-Item Budget**A. Revenues:**

FUND AMOUNT	FUND SOURCE		<i>Total Budget</i>	
\$149,372	PL		\$219,602	
\$26,310	FTA			
\$43,920	STATE METRO			
\$0	LOCAL			
\$219,602	TOTAL			

B. Expenses

PERSONNEL	TOTAL COST	FUND SOURCE	AMOUNT	REQUIRED MATCH	MATCH SOURCE
MPO Staff	\$135,297	PL	\$81,930	\$20,482.50	STATE METRO / LOCAL
Director (80%)	\$52,692	FTA	\$26,310	\$6,578	STATE METRO / LOCAL
Planner 1 (55%)	\$32,236				
Support Staff	\$50,369				
Oversight	\$20,052	Personnel amounts reflect direct and non-direct expenses.			
GIS (25%)	\$17,302				
Financial (10%)	\$5,015				
Professional Intern(s)	\$8,000				
CONTRACTUAL	TOTAL COST	FUND SOURCE	AMOUNT	REQUIRED MATCH	MATCH SOURCE
Advertising	\$400	PL	\$320	\$80	STATE METRO / LOCAL
Professional Services	\$61,530	PL	\$49,224	\$12,306	STATE METRO / LOCAL
Dues	\$500	PL	\$400	\$100	STATE METRO / LOCAL
Training	\$2,500	PL	\$2,000	\$500	STATE METRO / LOCAL
Computer Services & Support	\$11,500	PL	\$9,200	\$2,300	STATE METRO / LOCAL
Postage	\$275	PL	\$220	\$55	STATE METRO / LOCAL
Other Contractual	\$1,000	PL	\$800	\$200	STATE METRO / LOCAL
COMMODITIES	TOTAL COST	FUND SOURCE	AMOUNT	REQUIRED MATCH	MATCH SOURCE
Publications	\$100	PL	\$80	\$20	STATE METRO / LOCAL
Office Supplies	\$1,000	PL	\$800	\$200	STATE METRO / LOCAL
Telephone	\$500	PL	\$400	\$100	STATE METRO / LOCAL
CAPITAL OUTLAYS	TOTAL COST	FUND SOURCE	AMOUNT	REQUIRED MATCH	MATCH SOURCE
Technology Upgrades	\$5,000	PL	\$4,000	\$1,000	STATE METRO / LOCAL

EXHIBIT III: Line-Item Budget**A. Revenues:**

FUND AMOUNT	FUND SOURCE		<i>Total Budget</i>
\$149,372	PL		\$222,490
\$28,620	FTA		
\$44,498	STATE METRO		
\$0	LOCAL		
\$222,490	TOTAL		

B. Expenses

PERSONNEL	TOTAL COST	FUND SOURCE	AMOUNT	REQUIRED MATCH	MATCH SOURCE
MPO Staff	\$148,470	PL	\$89,888	\$22,471.88	STATE METRO / LOCAL
Director (80%)	\$65,865	FTA	\$28,620	\$7,155	STATE METRO / LOCAL
Planner 1 (55%)	\$32,236				
Support Staff	\$50,369				
Oversight	\$20,052	Personnel amounts reflect direct and non-direct expenses.			
GIS (25%)	\$17,302				
Financial (10%)	\$5,015				
Professional Intern(s)	\$8,000				
CONTRACTUAL	TOTAL COST	FUND SOURCE	AMOUNT	REQUIRED MATCH	MATCH SOURCE
Advertising	\$400	PL	\$320	\$80	STATE METRO / LOCAL
Professional Services	\$51,000	PL	\$40,800	\$10,200	STATE METRO / LOCAL
Dues	\$500	PL	\$400	\$100	STATE METRO / LOCAL
Training	\$2,500	PL	\$2,000	\$500	STATE METRO / LOCAL
Computer Services & Support	\$11,500	PL	\$9,200	\$2,300	STATE METRO / LOCAL
Postage	\$275	PL	\$220	\$55	STATE METRO / LOCAL
Other Contractual	\$1,000	PL	\$800	\$200	STATE METRO / LOCAL
COMMODITIES	TOTAL COST	FUND SOURCE	AMOUNT	REQUIRED MATCH	MATCH SOURCE
Publications	\$100	PL	\$80	\$20	STATE METRO / LOCAL
Office Supplies	\$1,000	PL	\$800	\$200	STATE METRO / LOCAL
Other Commodities	\$100	PL	\$80	\$20	STATE METRO / LOCAL
CAPITAL OUTLAYS	TOTAL COST	FUND SOURCE	AMOUNT	REQUIRED MATCH	MATCH SOURCE
Technology Upgrades	\$5,000	PL	\$4,000	\$1,000	STATE METRO / LOCAL

DANVILLE AREA TRANSPORTATION STUDY
METROPOLITAN PLANNING ORGANIZATION
DANVILLE URBANIZED AREA, VERMILION COUNTY, ILLINOIS

JACLYN (MARGANSKI) VINSON
MPO DIRECTOR
1155 E. VOORHEES ST, SUITE A
DANVILLE, IL 61832



Danville Area Transportation Study Technical Committee & Policy
Committee 2016 Meeting Dates

DATS Technical Committee

Meets on the first Thursday of the month at 10:30 a.m.

January 7, 2016
February 4, 2016
March 3, 2016
April 7, 2016
May 5, 2016
June 2, 2016
July 7, 2016
August 4, 2016
September 1, 2016
October 6, 2016
November 3, 2016
December 1, 2016

DATS Policy Committee

Meets on the second Thursday of the month at 10:30 a.m.

January 14, 2016
February 11, 2016
March 10, 2016
April 14, 2016
May 12, 2016
June 9, 2016
July 14, 2016
August 11, 2016
September 8, 2016
October 13, 2016
November 10, 2016
December 8, 2016